

## BUDGET 2022

Presige Mangement	\$	4,500.00
150 homes x \$30 per = \$4,500		
Green Meadows Lawn Service	\$	6,000.00
Rainbow Landscape Snow	\$	4,200.00
L & C Sprinklers	\$	800.00
Danny's Landscaping	\$	1,500.00
Shelby Township - Water	\$	650.00
DTE electric	\$	800.00
Office supplies, Postage, certified mailings, etc	\$	500.00
Legal fees, liens, update By-Laws, Corp. update	\$	2,500.00
Christmas Lights	\$	900.00
Emergency surplus	\$	2,000.00
<b>2022 Estimated Budget</b>	<b>\$</b>	<b>24,350.00</b> (\$162.00 per home)
2021 BUDGET		\$19,500.00
2021 PROJECTED INCOME 150 homes X \$130 =	\$	19,500.00
OUTSTANDING PAST DUES - \$2,775.00		

### Issues of concern for Board of Directors

- Update By-Laws, Building & Use Restrictions
- Update Articles of Incorporation
- Annual Report ( Herman Speiss) State of Michigan
- \*\*Possible additional expenses. Repair of Jewell Rd. Entrance \$7,500.
- \*\*Pending insurance coverage
- \*\* NEED TO ESTABLISH A SURPLUS FUND FOR THESE AND ANY POSSIBLE FUTURE UNEXPECTED EXPENSES**